

Fiscal Year 2022-23 City Council Objectives

Attachment 1: Objectives to Retain

#	Department Lead(s)	Council Objectives	RECOMMENDED ACTION FOR NEXT PLAN	Priority	Work Plan and Expected Deliverables for 2022-23	Status Update as of January 2023	Resource Requirement intensity	Completion Timeframe
1	PW	Reconstruct all failed streets in San Mateo by 2026.	Staff recommends retaining due to work in-progress	A	Complete construction on Smooth Streets Phase III and design for Phases IV and V.	Phase III construction started Sept 2022 and will be complete Spring 2023. Design on Phases IV and V are on-going.	High	2-5 years
2	Library/ PW	Address structural issues at the Marina Library	Staff recommends retaining due to work in-progress	A	Complete structural evaluation of Marina Branch Library; apply for grant funding for the improvements.	Received \$1.3M from State, \$1.5 M in Federal funds, and \$458k from the California State Library Building Forward program. Required paperwork has been submitted and are currently securing proposals for engineering and design services.	High	2-5 years
3	PW	Replace all remaining high voltage circuits to improve safety and reliability of the street light system	Staff recommends retaining due to work in-progress	A	Complete construction of Baywood High Voltage project. Award contract and complete construction of Phase 3 circuits (7 circuits total). Complete design of Phase 4 circuits (9 circuits total). Prepare for Phase 4 construction at the beginning of FY2023-24.	Baywood Phase 2 and Phase 3 in construction. Phase 4 design on-going.	High	2-5 years
4	PW	Expedite efforts to improve the stormwater collection and storage system, including dredging the Marina lagoon	Staff recommends retaining due to work in-progress	A	Conduct public outreach for a property based City-wide stormwater fee for spring 2023; finalize fee study.	Outreach plan and Fee Report are in development.	High	5+ years
5	PW	Remove North Shoreview from FEMA Flood Assessment	Staff recommends retaining due to work in-progress	A	Complete construction of the North Shoreview Levee Improvements and submit for Letter of Map Revision from FEMA to remove residential properties out of flood hazard zones.	Construction is on-going.	High	1 year
6	PW	Fund and deliver the Clean Water Program	Staff recommends retaining due to work in-progress	A	Continue construction of the WWTP Expansion Project, UFES, and other sewer collection system improvements.	Construction of the WWTP Upgrade and Expansion, UFES, and other sewer collection system improvements are on-going.	High	2-5 years
7	PW	Meet the 100% trash reduction mandate	Staff recommends retaining due to work in-progress	A	Advertise, bid, award, and construct the Poplar Golf Course Trash Capture Device. Begin evaluation, selection, and installation of small trash capture devices. Commence implementation of enhanced trash inspections of private parcels with high and medium trash generating rates.	Implementation of trash capture devices in public right of way is ongoing. Poplar Golf Course Trash Capture Device out to bid for construction.	High	5+ years
12	PW	Minimize impacts to residents from train horn noise at City at-grade crossings	Staff recommends retaining due to work in-progress	A	Finalize permit authorizations, complete design and initiate construction of railroad improvements and improvements within City Right-of-Way for 4th and 5th Avenue grade crossings. Construction completion anticipated December 2024. Begin evaluation of closure of other roadways necessary to qualify for quiet zone.	Completed City Right-of-Way design and issued bid documents for advertisement and construction.	High	5+ years
42	CDD	Update the General Plan, including developing public benefits policy for increased height areas, urban agriculture policies, and evaluating affordable housing incentives/zoning allowances for properties with adjacent lots, such as those owned by faith-based organizations	Staff recommends retaining due to work in-progress. Recommend simplifying the objective to "Update the General Plan"	A	Public outreach and engagement on drafting the goals, policies and actions for all elements in the General Plan will be initiated, followed by preparation of the draft General Plan. Concurrently, preparation of the Environmental Impact Report (EIR) will be underway. Policies related to community benefits, urban agriculture and housing on properties owned by faith based organizations will be evaluated as part of this process.	Held two City Council meetings in October and November to receive direction on the goals, policies and actions; continued work on the technical studies for the GPU EIR; and the admin draft of the GPU was submitted to the City for staff review in mid-December; target to publish Draft General Plan and start the next round of community engagement is this spring.	High	2-5 years